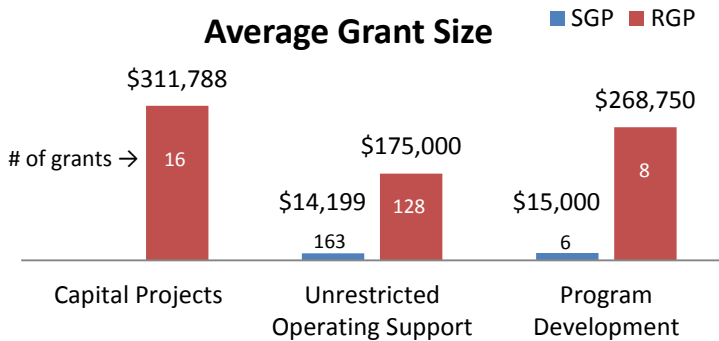


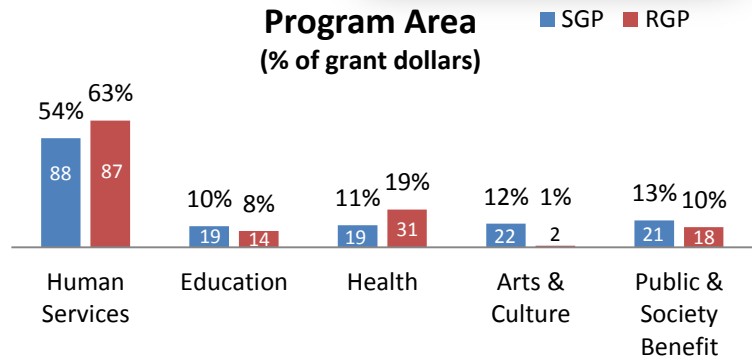
Our mission is to build a better Southern California by supporting nonprofit organizations to more effectively serve the underserved.

In FY 2016, the Foundation made **320 grants** totaling **\$31.4M** through the Regular and Small Grant Programs (RGP and SGP). Of these, **77% were Unrestricted Operating Support** grants primarily supporting efforts to strengthen grantee infrastructure for fund development and diversification, board and staff development, and service delivery and expansion. In addition to our responsive grantmaking, the Foundation made **9 Foundation Initiatives grants** totaling **\$3.8M**.

Average Grant Size



Program Area (% of grant dollars)



4 of 5 of our RGP and SGP grantees are small and mid-sized nonprofits with annual budgets under \$5M.



Southern California Counties Served

Regular Grant Program

Los Angeles	Orange	Santa Barbara	San Bernardino	Riverside	Ventura	Multiple So. Cal Counties
67%	8%	5%	2%	1%	2%	14%

Small Grant Program

52%	12%	7%	4%	6%	4%	15%
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Within Los Angeles County (RGP & SGP) by Service Planning Area (SPA) (% of dollars w/n LA County)

Metro LA	\$3.5M	14%	Harbor Area	\$0.4M	2%
South LA	\$2.9M	12%	San Fernando Valley	\$2.0M	8%
West LA	\$0.5M	2%	San Gabriel Valley	\$1.9M	8%
East LA	\$0.4M	2%	Antelope Valley	\$0.2M	1%

Agencies serving multiple LA County SPAs - \$13.4M, 53%

10% of total grants were awarded to first-time grantees, continuing the Foundation's commitment to remaining accessible to organizations without a prior grant relationship.



Foundation Initiatives

- Full Cost Recovery - \$288,500 awarded, 4 grants
- Immigrant Integration - \$400,000 awarded, 1 grant
- Improving Child Welfare in LA County - \$100,000 awarded, 2 grants
- Supportive Housing for the Homeless - \$3,000,000 awarded, 2 grants